

Agency 045

Supreme Court**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	61.9	11,339		11,339
Total Maintenance Level	61.9	12,162		12,162
Difference		823		823
Percent Change from Current Biennium	0.0%	7.3%		7.3%
Performance Changes				
Supreme Court Reclassifications		200		200
Editorial Assistant	.5	47		47
Subtotal	0.5	247		247
Total Proposed Budget	62.4	12,409		12,409
Difference	.5	1,070		1,070
Percent Change from Current Biennium	0.8%	9.4%		9.4%
Total Proposed Budget by Activity				
Adjudication for State Courts	62.4	12,409		12,409
Total Proposed Budget	62.4	12,409		12,409

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Supreme Court Reclassifications**

Funding is provided to implement salary adjustments currently under consideration for selected Supreme Court employees.

Editorial Assistant

A new half-time position of Editorial Assistant will be created within the Office of Reporter of Decisions to help process a volume of work that, on a per-employee basis, has increased by 37 percent since 1995.

ACTIVITY DESCRIPTIONS**Adjudication for State Courts**

The Supreme Court is the final rule-making body for all other state courts. It administers the state court system and supervises certain activities of the Washington State Bar Association, including attorney discipline. The Court hears and rules upon cases argued on the appeal calendar, and reviews all cases in which the death penalty has been imposed.